

SOUTH SYDNEY COMMUNITY AID CO-OP

118 REGENT STREET, REDFERN, N.S.W., 2016. PHONE 699-4073, 699-2260



ANNUAL REPORT 1989

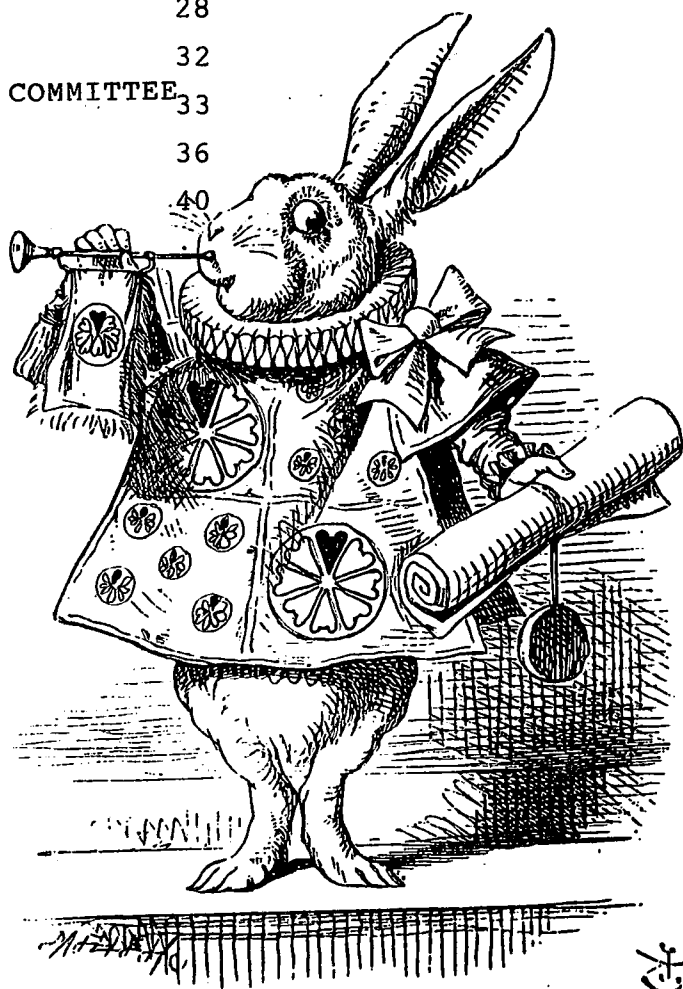
MEMBERS/SHAREHOLDERS

Viv Abraham, Ahimed Ali, Helen Aston, Dr. John Baggott, William Baird, Marsha Barry, Dr Ronald Beazley, David Bassett, Meropy Bernhard, Black Theatre Arts & Culture, Rosemary Bollard, Helen Bonanno, Zivka Brdaric, Lawrence Brereton, Beverley Briggs, Ronald Brown, Margherita Bruce, David J Burns, John J. Butcher, Judith Cameron, Cheryl J. Cathles, Dorothy Cavanagh, Sandra Ceissman, Michael A. Clohesy, Jean Currell, Pamela A. Denham, Ronald J. Denham, Jeanette Dickson, Reyna Dight, Elsa Dixon, Pamela J. Esdaile, Margaret Faunce, Harry Field, Terence Findlay, Judith Fleming, John Floyd, Terry Folan, Nicholas Fotinos, Andrew Hazel, Heinz Gebbeken von Hollander, Christine Gleeson, Thomas Gleeson, Jacques Gonthier, Thomas Hamerton, Sam Harakeh, Ellen F. Huntley, Gordon R. Ibbett, Inner City Parish, Inner City Regional Council, Irish Community Centre, Colin L. James, Francis Kanneh, Ray Kelly, Paul Keteku, Poppy Keramea, Betty Kerameas, Monica Khouri, Sterio Kicouski, Ken Klippel, Con Koutsounadis, Irene Koutsounadis, Rea Koutsounadis, Vivi Koutsounadis-Germanos, Peter Koutsouvelis, Spasia Kulupach, Michael J. Lane, David C. Lloyd, Lea J. Loeve, Brenda Maling, Dennis Mansfield, Patricia McDonnell, Barrie McMahon, Beth Mitchell, Teresa Lee, Milan Mitrewski, Monday Activities Group, Martin Mowbray, Pam Mowbray, Robert C. Mowbray, Catriona Mumbulla, Harry Mumbulla, Vladimir Navoev, Judith Nino, Chung Nguu, Severence Olsen, Susan Olsen-Catford, Janice Fay Pacey, Richard J. Pacey, Kim Pavlovich, Norma Penglase, Jose Perez, Angela Politis, Cleonie Quayle, Leslie Rambaldini, Robyn Rasdall, Josephine Rusic, Syrus Razzaghipour, Redfern Legal Centre, Leslie Redwin, Regas Feraios Greek Progressive Society, Iris Reynold, Abedelkarim Rizk, John Rule, Elizabeth Sadlier, Norma Sanchez, Frank Sartor, N.G. Scholfield, Arnold Seitz, Karine Shellshear, Losena Siale, Marion Simon, Harold Smart, Kenneth Smith, P.A. Smith, Wynfred Snaith, Stephen Snook, Laurel Sommer, Julie Spies, Maurice Stewart, Neil Stuart, Sydney University Settlement, J. Tavalai, Tenant's Union of NSW, Lim Teik-Hock, Turanga Social Welfare Club, Edna Turvey, Frederick Turvey, Mary Anne Veriscek, Bertha Ventura, Harvey Volke, Margaret Walker, Evelyn Webb, Sue Wllis, Daphne Woodhouse, Khaled el Yatim.

GIVERS

City of South Sydney, Department of Family & Community Services, Department of Aboriginal Affairs, Department of Immigration & Ethnic Affairs, Arts Council, Department of Transport, Law Foundation.

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OBJECTIVES

1. Primarily provides social welfare by assisting in the relief of poverty, distress, sickness, suffering, destitution or helplessness;
2. Provide an enquiry, answering and advisory service to assist with the above project;
3. Co-operate with and assist in the co-ordination of groups and agencies working in the area;
4. Sponsor and encourage continued research into the needs of the community and apply those findings for the development of the programme;
5. Focus attention on any social needs in the area and enable local residents to meet these needs;
6. Stimulate and provide channels for individual and group participation in the development of services in the area;
7. Any other object consistent with Community Aid, the Board and/or members may adopt from time-to-time at meetings called pursuant to these rules.

QUALIFICATION FOR MEMBERSHIP

1. Every member shall hold at least one share;
2. Membership may be corporate or individual;
3. Agencies actively engaged in social services in the area may apply, or be invited to apply, for membership and shall be designated as "Agency Members";
4. Groups and organisations interested in social services in the area, but not actively engaged, may apply or be invited to apply for membership and be designated "Society members";
5. Corporate, agency, society or organisational members shall be represented by individuals nominated in writing by their organisation as their representative or alternate representative.
6. Each member, whether individual, corporate, agency, society or organisational, in attendance at meetings, shall have one vote only as per Rule 55, regardless of the number of shares held and there shall be no proxy votes as per Section 86(9) of the Act;
7. There shall be no joint shareholding;
8. A member who has had no contact with the Society for a period of two years may have their share or shares forfeited as provided in Rule 22.

BOARD OF DIRECTORS - 1988-1989

Helen Aston	elected 20/8/88
Margaret Barry	elected 16/9/88
Dr. Ronald Beazley	elected 16/9/88
Helen Bonanno	elected 15/9/87
Beverley Briggs	elected 15/9/87
Dorothy Cavanagh	elected 20/9/88
Lou Davis	elected 15/9/87
Marjorie Moffatt	elected 20/9/88
Kate Mumbulla	elected 15/9/87
Harry Mumbulla	elected 20/9/87
Syrus Razzaghipour	elected 15/9/87
Harold Smart	elected 15/9/87
Lim Teik-Hock	elected 20/9/88
Fred Turvey	elected 15/9/87
Harvey Volke	elected 16/9/88



COMMITTEES

MANAGEMENT COMMITTEE: Harold Smart, Harvey Volke, Ron Beazley, Margaret Barry.

MIGRANT COMMITTEE: Jenny Aloisio, Pesa Aloisio, Margaret Barry Paul Mavromatis, Lim Teik-Hok, Evelyn Webb

ABORIGINAL COMMITTEE: Brenda Maling, Poppy Bernhard, Colin James, Belinda Maling, Deirdre Anderson.

FESTIVAL COMMITTEE: Brenda Maling, Fred Turvey.

ENVIRONMENT COMMITTEE: Fred Turvey

WE ARE MEMBERS OF:

Aust. Council of Social Services, Community Child Care Co-op. Ltd.
Community Information Development Ass., Co-operation Federation of N.S.W.
Ethnic Communities Council of NSW, Inner Sydney Migrant Interagency,
Inner Sydney Neighbourhood Centres Forum,
Inner Sydney Regional Council for Social Development,
Interagency Migration Group, Local Community Services Assoc.,
NSW Council of Social Services, NSW Shelter Co-op. Ltd,
NSW Grant-in-Aid Migrant Workers & Agencies Co-op. Ltd,
People for Nuclear Disarmament, Radio Eastern Sydney,
Redfern Aboriginal Community Youth Support Scheme,
Sth Sydney Committee of the Australian Assistance Plan,
Sth Sydney Community Transport Committee, Sth Sydney Youth Serv. Comm.
Sth West Inner Sydney Housing Co-op. Ltd, Sydney University Settlement,
Tenants' Union of NSW Co-op. Ltd, Workers' Health Centre.

SOUTH SYDNEY COMMUNITY AID CO-OPERATIVE LIMITED


STATEMENT BY DIRECTORS

In the opinion of the directors:-

1. (a) the accounts are drawn up so as to give a true and fair view of the state of the Co-operatives Affairs as at 30th June, 1989 and of its profit for the year ended on that date; and
(b) at the date of this statement there are reasonable grounds to believe that the co-operative will be able to pay its debts as and when they fall due.
2. The accounts have been made out in accordance with Australian Accounting Standards, and applicable approved accounting standards.

This statement is made in accordance with a resolution of the Board of Directors and is signed for and on behalf of the directors by:


.....
DIRECTOR


.....
DIRECTOR

Sydney September, 1989.

CHAIRPERSON'S REPORT.

Greetings from South Sydney Community Aid Co-operative Ltd. Another year has come and almost gone. 1989 What a year! Roll up! See the greatest FIRE SALE of the Century! See valuable and crucially essential public assets disappear before your very eyes! Old, frail, dependent on the Government for shelter, finance, health, transport, education, or security(?), then it would seem that you should abandon hope. We cannot offer much but gloom and doom!

However, all is not lost. At our Agency we have gone through a good deal of change, all for the better, I am sure. Since our last A.G.M. we have replaced our Co-ordinator, our Grant-in-Aid Migrant Worker and have a new Koori Youth Worker. We have also been fortunate to employ a new Bookkeeper and a new Auditor, and Part-Time Typist.

I would like to pay tribute on behalf of the Board of Management to our Staff:-

Co-ordinator	Mardijah Simpson
Aboriginal Project	Meropy Bernhard
	Brenda Maling
	Deidre Anderson
Migrant Project	Paul Mavromatis
	Pesa Aloisio
Receptionist/Typist	Belinda Maling
Bookkeeper	David Seelin
Part-time Typist	Cathy Seelin

It has not been a easy past 12 months, as we deemed it best to take extra care in interviewing and employing the right personnel for the positions vacant, as a Board. This meant that in the case of the Co-ordinator, we had a three-months gap, which I endeavoured to fill between other duties. I was delighted to relinquish the desk to Mardijah. She has responded to the challenge and has settled in very well indeed, but, it has not a comfortable transition for her, discovering how the system works!

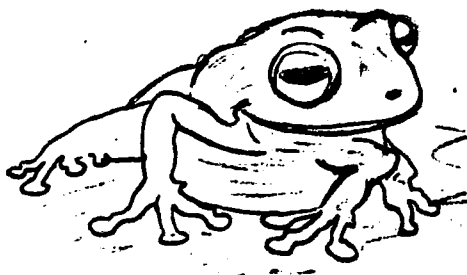
Financially, our Accountant Helen McCall and our past Bookkeeper Laurel Sommer and current David Seelin with the able backing of our Treasurer Dr. Ron Beazley, have kept us within the black Marg Barry has provided constant guidance on this subject, too. We end the year on a steady note, but we cannot afford any complacency as we can expect severe funding cuts to all sections of the Welfare Sector in the future. We have been guaranteed next year's funding will remain at this year's level; and it has been noted by the State Minister for Family and Community Services, for one, that we have opposed certain of her actions - she wrote to us indicating just how much her Dept. granted us this year!

Speaking of the rich, which we weren't but which we will. Did you hear the one about the two Welfare workers who were walking through the Botanical Gardens, in their lunch Tenminutes (no "hours" for them). As they passed a duck pond they saw a great green frog squatting on a lily pad. "Kiss me!" it said, "and I will turn into a wealthy property developer". One of the workers leaned over, picked it up and slipped it gingerly into a shoulder bag. "Why didn't you kiss it"? The other worker asked, "You could make a fortune if you set it free"! The first patted the bag as she said "A talking frog is worth much more than a property developer!" I guess we could say except in the inner city area in the shadow of the C.B.D. where Public Land and Properties are here for the highest bidder!

As an Agency devoted to supporting the disadvantaged and fighting for the rights of all who live in this part of our Metropolis, we encourage you to stand with us and oppose all that demeans and lessens life.

I thank all the Members of our Board of Management for their loyal and incisive aid.

REV. HAROLD SMART.
Chairperson.



SECRETARY'S REPORT

Let me open by wishing South Sydney Community Aid and all its members a truly "Happy 21st Birthday!" - and may it continue to "Look Wide" as it sets out on the long march after that other local "institution", The Settlement!!

Harking back to my Secretary's report in 1980, it's timely to recall my crystal ball predictions of even greater disruption, alienation and fragmentation of local communities by rapid change, a broad community backlash against increased welfare expenditure, and a welfare "industry" with intolerable workloads and conditions.

The questions I asked, as relevant now as then, were:

- * What is the optimum size of this agency to maintain appropriate and flexible services?
- * At what point in time/size does a Co-Ordinator become simply an Administrator?
- * Will increased expansion and, thus, increased emphasis on smooth organisation, dictate a purely responding role for us, as with the larger, more traditional agencies; rather than an initiating role, as in the past?
- * How can we maintain a balance between these 2 roles yet look to avoid building a dependent clientele?

Broadly, our predictions for disadvantaged South Sydney have been confirmed, and the just-released Social Atlas shows what we always knew - wealth and poverty sit cheek-by-jowl in this municipality. About the only thing in common between Elizabeth Symond's home in Elizabeth Bay and Vera Donohue's in "Matavai" is that both are located in multi-storey buildings!

Each year it gets harder as programme funds are more narrowly focused - more and more of our people miss out and local disaffection increases. There are no local child-care places for the growing numbers of at-risk children whose mothers have no jobs, few skills or prospects. "The aged are not our priority", said the representatives of one funding body. Yet, "only the frail aged" qualify for a targetted aged programme! Both groups are over-represented here and hard-won programmes and facilities are being filched from them.

The problems stem from: bureaucratic beliefs in the myths that these areas are "well-established" and receive more than their fair share of limited resources; and political beliefs that these same declining (low-income/low clout) areas can be successfully ignored by governments of whatever persuasion.

Meantime we continue to receive funding support from the Federal Departments of Aboriginal Affairs and Immigration and Ethnic Affairs, the NSW Department of Family and Community Services and the Council of the City of South Sydney.

My sincere thanks to our staff, old and new, and committed Board members especially Harold! Hurry home, Harvey.

Margaret Barry

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AUDITOR'S REPORT TO THE MEMBERS OF

SOUTH SYDNEY CO-OPERATIVE AND ASSOCIATIVE LIMITED

We have audited the accompanying accounts in accordance with Australian Auditing Standards.

In our opinion:

the attached Accounts are properly drawn up:

- (i) So as to give a true and fair view of the matters required by Clause 8 of the New South Wales Co-operation (Accounts and Audit) Regulations, 1988 to be dealt with in the accounts.
- (ii) In accordance with the provisions of the other regulations.
- (iii) In accordance with applicable approved Accounting Standards.

BRYAN SMITH & COMPANY
(Chartered Accountants)


D. R. Courty
(Partner)

Sydney 16 September 1989

SOUTH BAY COMMUNITY AID CO-OPERATIVE LIMITED
STATEMENT OF SOURCES AND APPLICATIONS OF FUNDS
FOR THE YEAR ENDED 31st MARCH 1988

	1987	1988
	\$	\$
SOURCES OF FUNDS		
Surplus for the year	13,950	-
Add: Depreciation & amortisation	8,305	-
Provision for long service leave	1,577	-
Deduct: Transfer of interest to loan account	(1,456)	-
Net expenditure on activities	<u>22,336</u>	<u>-</u>
Increase in current liabilities		
Creditors & borrowings	2,669	-
Grants received in advance	-	(11,662)
Increase in share capital	2,669	-
Decrease in current assets		
Cash	193,571	-
Receivables	2,942	-
Decrease in non-current assets		
Plant & equipment	2,579	-
	<u>128,881</u>	<u>137,107</u>
APPLICATIONS OF FUNDS		
Deficit for the year	-	7,386
Deduct: Depreciation & amortisation	8,305	-
Provision for long service leave	1,577	-
Add: Surplus due to funding body	-	18,109
Transfer to incorporated association	-	-
Net application to activities	<u>10,459</u>	<u>18,109</u>
Increase in non-current assets		
Plant & equipment	12,512	-
Investments	-	20
Increase in current assets		
Cash	-	117,130
Receivables	-	20
Decrease in current liabilities		
Creditors & borrowings	47,482	-
Grants received in advance	68,887	-
	<u>128,881</u>	<u>137,107</u>

SOUTH SYDNEY COMMUNITY AID CO-OPERATIVE LIMITED

BALANCE SHEET AS AT JUNE 30, 1989

	1988	
	\$	\$
CURRENT ASSETS		
Cash	265,063	368,634
Receivables	9,251	12,193
	<u>274,314</u>	<u>380,827</u>
NON-CURRENT ASSETS		
Shares in unlisted community organisation	42	42
Plant & equipment (Note 3)	17,391	7,309
Other (Note 4)	6,074	11,949
	<u>23,507</u>	<u>19,300</u>
TOTAL ASSETS	297,821	400,127
CURRENT LIABILITIES		
Creditors & borrowings (Note 5)	79,872	127,354
Grants received in advance (Note 6)	116,477	185,364
Long service leave provision	12,027	10,490
	<u>208,376</u>	<u>323,208</u>
NET ASSETS	89,445	76,919
SHARE CAPITAL AND RESERVES		
Issued capital - 584 shares at \$2 each	1,168	1,136
less: uncalled capital	486	486
	<u>682</u>	<u>650</u>
Issued & paid-up capital	682	650
General reserve	45,178	35,270
Building maintenance reserve	5,000	0
Retained surplus	38,585	40,999
	<u>89,445</u>	<u>76,919</u>
TOTAL SHAREHOLDERS EQUITY	89,445	76,919

The accompanying notes form an integral part of these financial statements.

SOUTH STONEY COMMUNITY AID CO-OPERATIVE LIMITED
INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED JUNE 30, 1989

	Aboriginal Programs	G.I.A. Administration	Neighbourhood Centre	Detached Youth Worker Festival	South Sydney Community Transport Committee	Home and Redfern Tenants Assoc	Tramian Welfare Assoc	Supported Accom Assist	Home Visit & Support Scheme	Youth Action	TOTAL	1988
INCOME												
Grants	78,293										78,293	96,117
DNA		31,834									31,834	29,324
GTA											175,197	91,011
FACS					16,752						22,503	20,337
SCC					39,584	28,724	5,000				59,599	19,750
Law Foundation											1,660	0
Transport											24,732	22,179
A.C.A.										12,000	16,488	10,498
Others											29,949	33,385
Interest from unrelated parties											25,041	21,856
Sundry					3,123						3,123	18,064
TOTAL INCOME	78,293	31,834	44,916	39,589	29,475	20,420	26,560	28,120	16,488	2,000	61,060	19,750
											1,660	1,660
											400,165	342,771
EXPENDITURE												
Personnel	62,052	25,996	13,579	30,970	27,992		16,341	18,220	16,745	0	57,411	14,823
Office requisites	615	332	670	539	243		336	164	97	0	894	369
Communications	1,682	881	587	1,053	155		410	518	11	0	731	567
Occupancy	7,563	7,511	6,278	5,665	3		3,673	3,777	0	3,340	1,789	27
Motor vehicle Administration	3,464											
Programmes	2,917	1,588	1,109	961	1,082		772	2,478	698	332	235	3,964
	0	3,815	0	0	0		6,288	2,383	80	0	0	0
TOTAL EXPENDITURE	78,293	40,123	22,223	39,188	29,475	17,355	27,820	27,540	17,631	4,097	61,060	19,750
											0	0
											1,660	1,660
											386,215	350,157
SURPLUS/DEFICIT FOR THE YEAR	0	(8,289)	22,693	401	0	3,065	(1,260)	580	(1,143)	(2,097)	0	0
											13,950	(7,386)

The accompanying notes form an integral part of these financial statements.

SOUTH SYDNEY COMMUNITY AID CO-OPERATIVE LIMITED

**APPROPRIATION STATEMENT
FOR THE YEAR ENDED JUNE 30, 1989**

	1988	1988
	\$	\$
Operating surplus/(deficit) for year	13,950	(7,386)
Transfer from provision	0	7,380
Surplus due to funding body	<u>0</u>	<u>(4,167)</u>
	13,950	(4,173)
Retained surplus - July 1, 1988	40,999	63,281
Transfer to building maintenance reserve	(5,000)	0
general reserve	(9,908)	0
Transfer of 1988 interest income to DYW committee	(1,456)	0
funds to incorporated association	<u>0</u>	<u>(18,109)</u>
	38,585	40,999
	=====	=====

NOTES TO FINANCIAL STATEMENTS - JUNE 30, 1989

(1) ACCOUNTING POLICIES

The accounting policies adopted by the Co-operative are in accord with the accounting standards required by the Australian Accounting bodies and by law. The accounts have been prepared on the basis of historical cost and do not take into account changing money values or valuations of non-current assets.

(2) INCOME TAX

The Co-operative is a registered charity and is exempt from income tax.

(3) PLANT & EQUIPMENT

	1989	1988
Furniture & equipment, at cost	32,886	20,374
Accumulated depreciation	<u>(15,495)</u>	<u>(13,065)</u>
	17,391	7,309
	=====	=====